

What are the purpose and aims of the Curl Edinburgh 2018 Appeal?



- Raise £750,000 through donations from Edinburgh Curling Club members
- Minimise the risks facing the curling rink
- Deliver an essential new cooling floor to ensure ongoing curling in Edinburgh
- Increase the environmental efficiency of our building and reduce overhead costs
- Create new club rooms within our own land
- Secure our curling facility for future generations of curlers in Edinburgh



The History of Curling at Murrayfield

- Murrayfield Curling Rink opened in 1980
- Cost £403,845 to build
- Curlers provided £120k (£360k in today's money)
- From 1980 to 1988 the facility was operated by the skating rink (MIR)
- MIR approach to curlers in 1988 to purchase facility
- Agreement to buy 51% shareholding of MCL over 25 years

Murrayfield curling safe as players make move

Jeder ridient for an a By W. H. KEMP LOCAL curlers are soon to take

the Canadians took absolutely no chances.

over the running of the seven-sheet curling hall at Murray-field Ice Rink. It was decided at a meeting of Edinburgh Curling Club. members at the Mary Erskine School yesterday that a new company should be formed." The new company, with Mr Ian Kerry of Murrayfield Ice Rink Ltd, on the board, will take over all aspects of the curling facility, and they will have the power to engage the necessary staff:

It was decided that a scheme to buy the curling facility be shot we played was exciting

In the final, in which the - Canadians beat 17-year-old Peter Lindholm's Sweden 4-2. Jim Sullivan admitted afterwards: "We were worried in case we lost the toss but when we got a two at the first end our main concern after that was to make sure we made no errors. The two we got at the fifth was a bonus.

"The spectators may have found the take-out final boring. but we certainly did not. Every

Phase 1 – Risks to the Cooling Floor



- It is 36 years old!
- The pipes are badly corroded
- It has leaked at various locations
- The floor level varies by 6 cms
- It current has 99,000 litres of water frozen on it
- A new floor would only require 20,000 litres

Our existing floor will not continue to freeze.

We can no longer guarantee uninterrupted curling in Edinburgh.



Phase 1 – Cooling Floor, Summer 2018



- Replacement of concrete cooling floor
- New flow and return headers
- Foundations to allow first floor extension
- MCL delivering (no VAT recovery)
- Cost: £630k (including VAT)

Phase 1 — Funding



- Indicative cost £630k
- MCL cash reserves £100k
- Sport Scotland £200k
- WCF £75k 10yr interest free loan
- ECC loan £255k interest payable
 - £125k cash reserves already held



Putting sport first





Phase 2 – Cladding, Summer 2018 or 2019 (TBD)



- Insulate the curling rink walls
- Energy efficient LED lights
- Decoration/Score Boards
- Planning consent secured
- MCL delivering (no VAT recovery)
- Cost £330,000 (inc VAT)



Phase 2 — Funding



- Indicative cost £330,000
- Resource Efficient Scotland £100k 4yr interest free loan
- ECC loan £230k interest payable



• TO COMPLETE PHASE 1 & 2 WE NEED TO RAISE £360k BY APRIL 2018

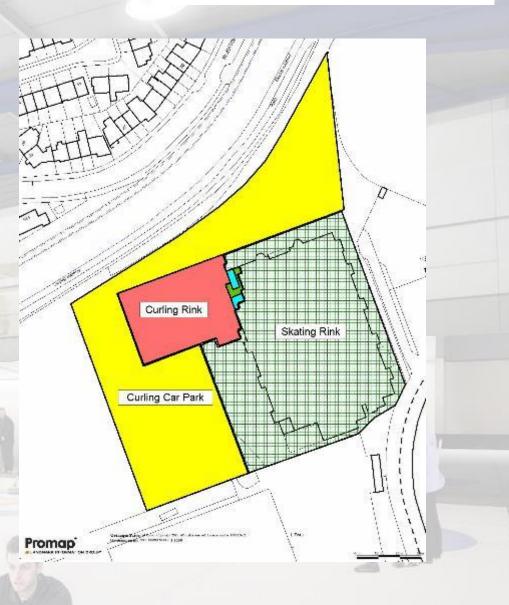
Phase 3 – Key Risk to Our Club Room



 Our current bar and kitchen are rented from the skating rink on a two year rolling lease

 Notice to vacate our bar and kitchen could be served at anytime

• We rent this space for £17,000 per year



Phase 3 – Club Room Renovation

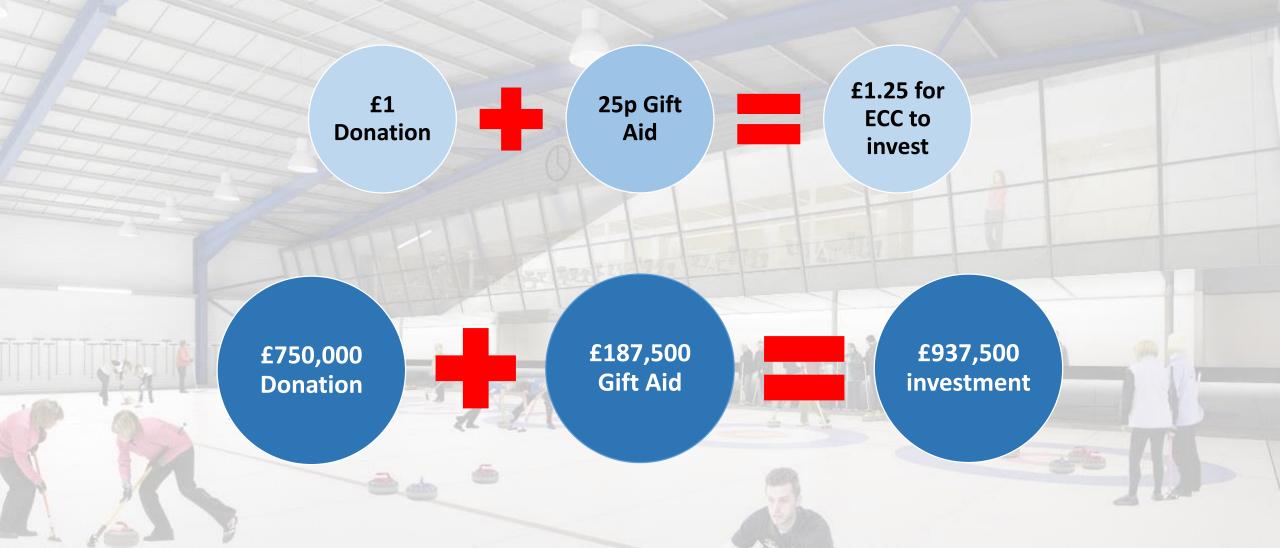


- Better integrated bar / viewing area
- New office & roof plant area
- DDA compliant passenger lift
- Toilet provision on first floor
- Controlling our own destiny
- Option of not leasing existing bar
- ECC delivering (full VAT recovery)
- Indicative cost £680,000



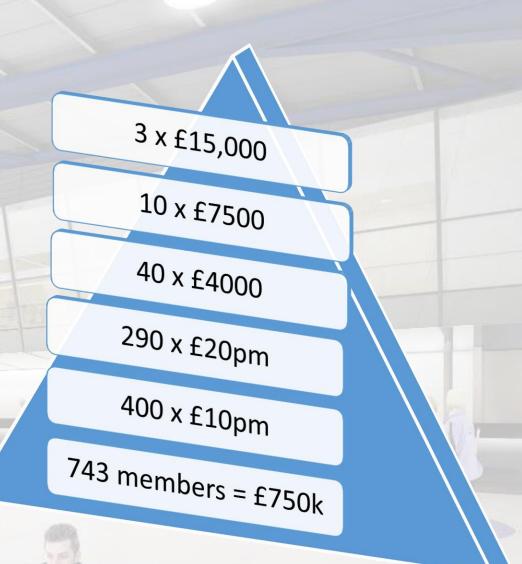
The Advantage of Adding Gift Aid to Your Member Support





Your support....

- Donations are to Edinburgh Curling Club
- Edinburgh Curling Club will lend funds to Murrayfield
 Curling Ltd
- Complete Gift Aid form and place in envelope
- One-off donations of cheques & online bank payments
- Regular donations can be spread over 48 months
- Additional tax benefit for higher rate tax payers
 - Donations can be recognised or anonymous



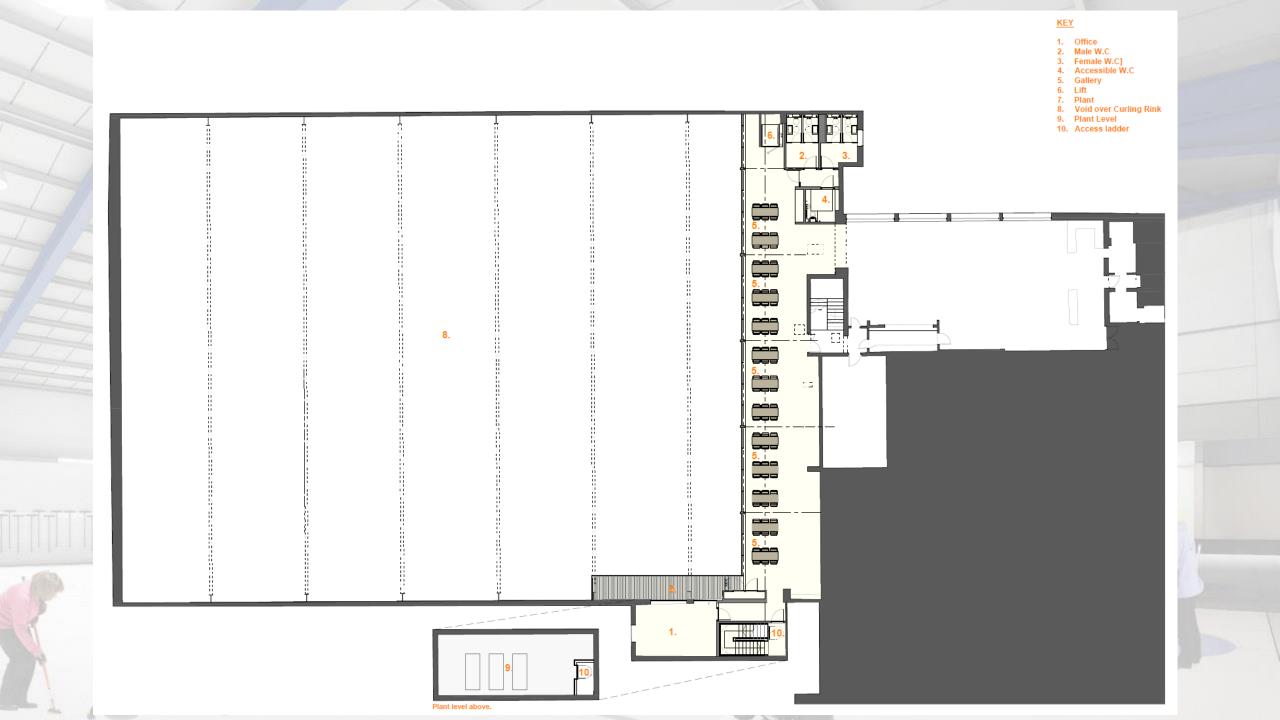
Conclusion



- Eliminate risks which could result in closure
- New cooling floor
- Club rooms within our ownership
- Generational investment in facility
- Environmental efficiency
- Secure facility for future generations



Bruce Mouat 2016 World Junior Champion





Professional Advisors





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CHARTERED ACCOUNTANTS & BUSINESS ADVISERS

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