



CURL | EDINBURGH

2018



Agenda

- Why are we here?
- History of curling at Murrayfield
- Key risks and modernisation requirements
- The 3 year plan
- Members Support



Agenda

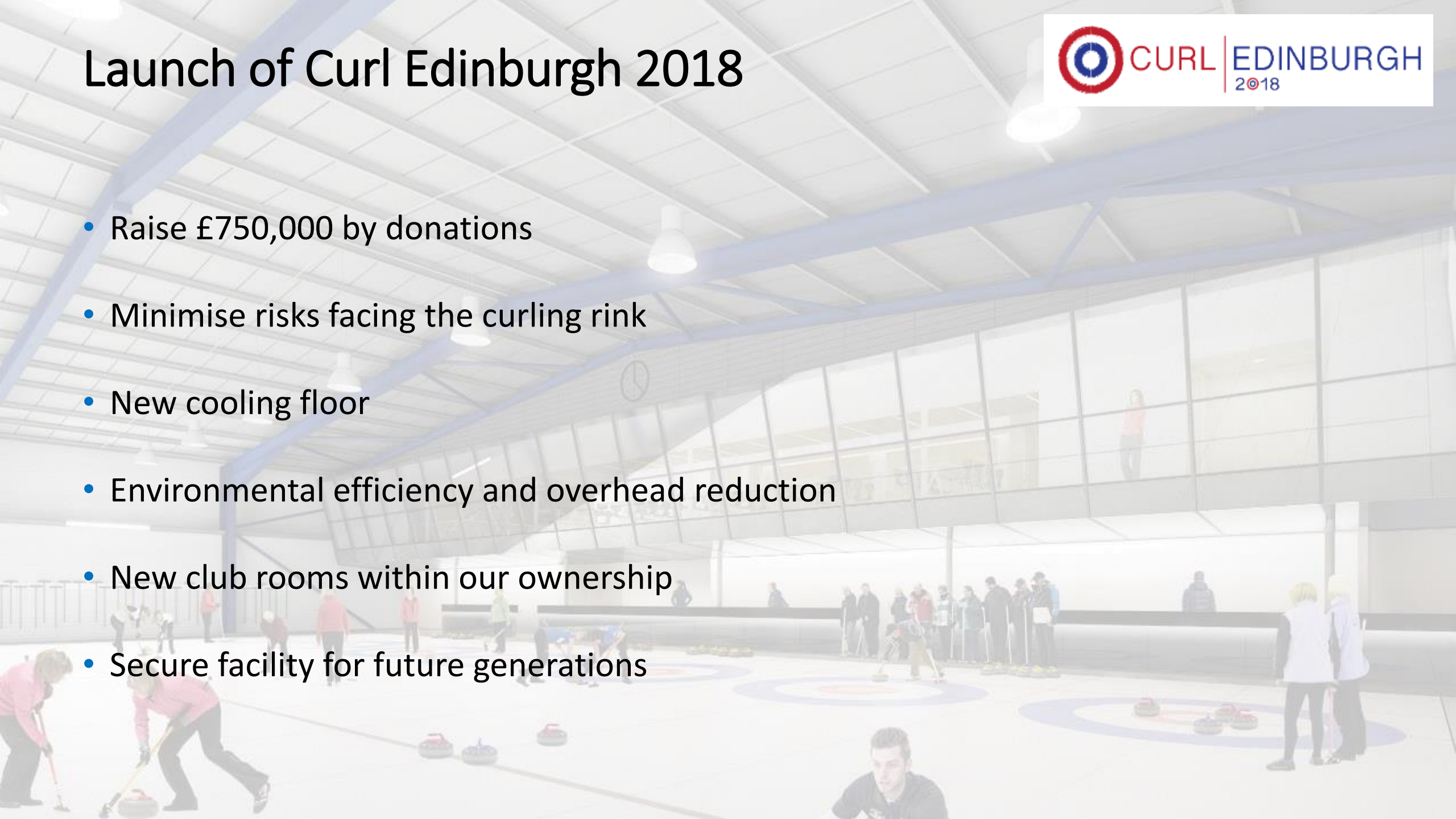
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Launch of Curl Edinburgh 2018



- Raise £750,000 by donations
- Minimise risks facing the curling rink
- New cooling floor
- Environmental efficiency and overhead reduction
- New club rooms within our ownership
- Secure facility for future generations



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Curling at Murrayfield

- Murrayfield opened in 1980
- Cost £403,845 to build
- **Curlers provided £120k (£360k in today's money)**
- 1980 to 1988 the facility was operated by the skating rink
- MIR approach to curlers in 1988 to purchase facility
- Agreement to buy 51% shareholding of MCL over 25 years

Murrayfield curling safe as players make move

By W. H. KEMP

LOCAL curlers are soon to take over the running of the seven-sheet curling hall at Murrayfield Ice Rink. It was decided at a meeting of Edinburgh Curling Club members at the Mary Erskine School yesterday that a new company should be formed.

The new company, with Mr Ian Kerr, of Murrayfield Ice Rink Ltd, on the board, will take over all aspects of the curling facility and they will have the power to engage the necessary staff.

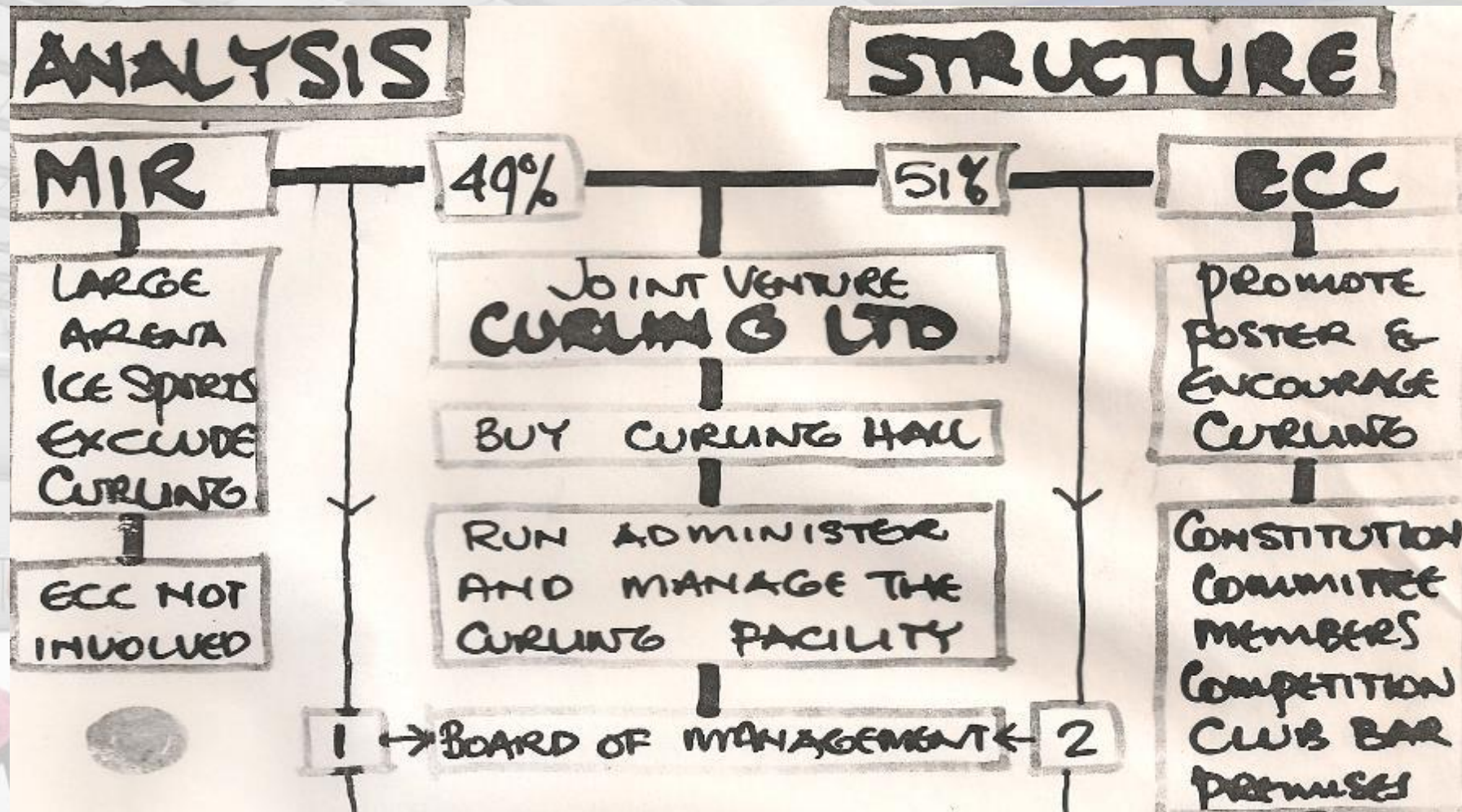
It was decided that a scheme to buy the curling facility be

the Canadians took absolutely no chances.

In the final, in which the Canadians beat 17-year-old Peter Lindholm's Sweden by 4-2, Jim Sullivan admitted afterwards: "We were worried in case we lost the toss but when we got a two at the first end our main concern after that was to make sure we made no errors. The two we got at the fifth was a bonus."

"The spectators may have found the take-out final boring, but we certainly did not. Every shot we played was exciting."

Structure of Murrayfield Curling Limited



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Key Risks - Floor

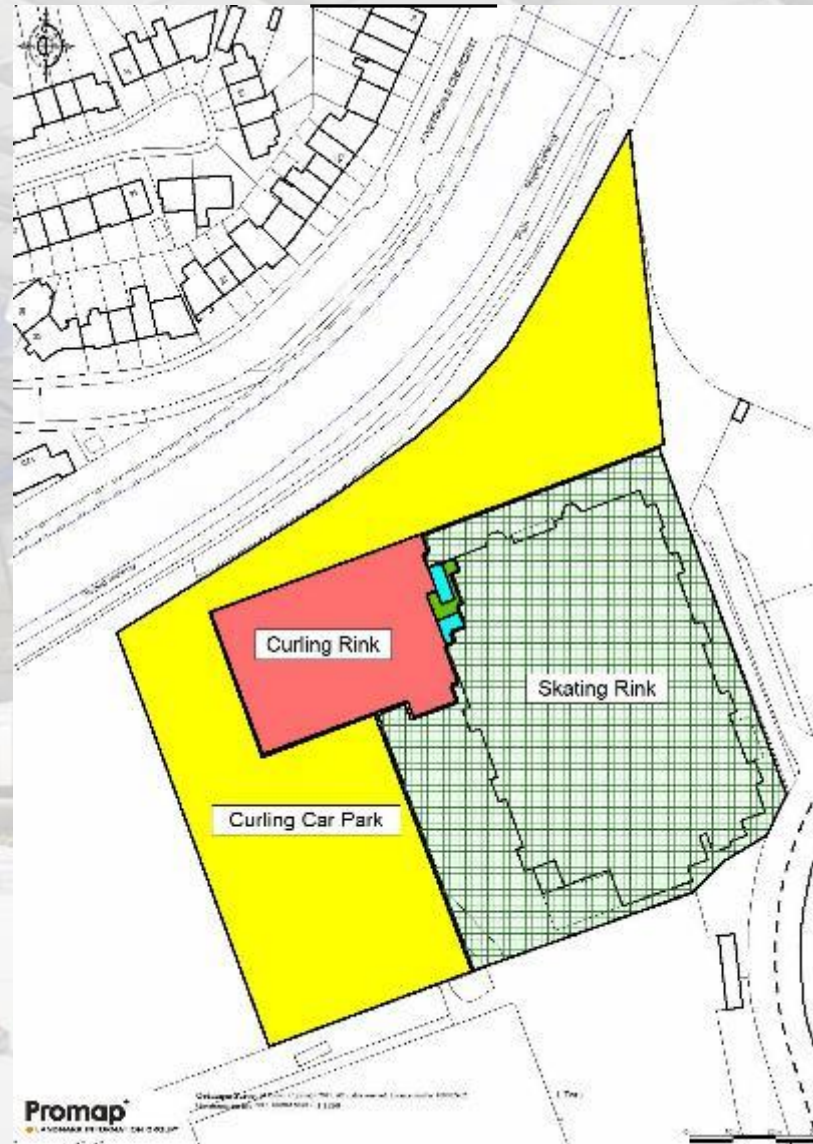
- It is 36 years old!
- U-bends badly corroded
- Leaks at various locations occurring
- 60mm off the level
- 99,000 litres of water frozen
- c.20,000 litres with new floor
- Existing floor will not freeze indefinitely



Key Risks - Club Rooms

MCL Title

- What do we own?
- What do we lease?



Key Risks - Club Rooms

- Two year rolling lease
- Notice to vacate could be served at anytime
- Rent currently £17,000 per annum



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Professional Advisors



Phase 1: Summer 2017

- Insulate the curling rink walls
- Energy efficient LED lights
- Decoration/Score Boards
- Planning consent secured
- MCL delivering (no VAT recovery)
- Cost £330,000 (inc VAT)



Phase 1: Funding



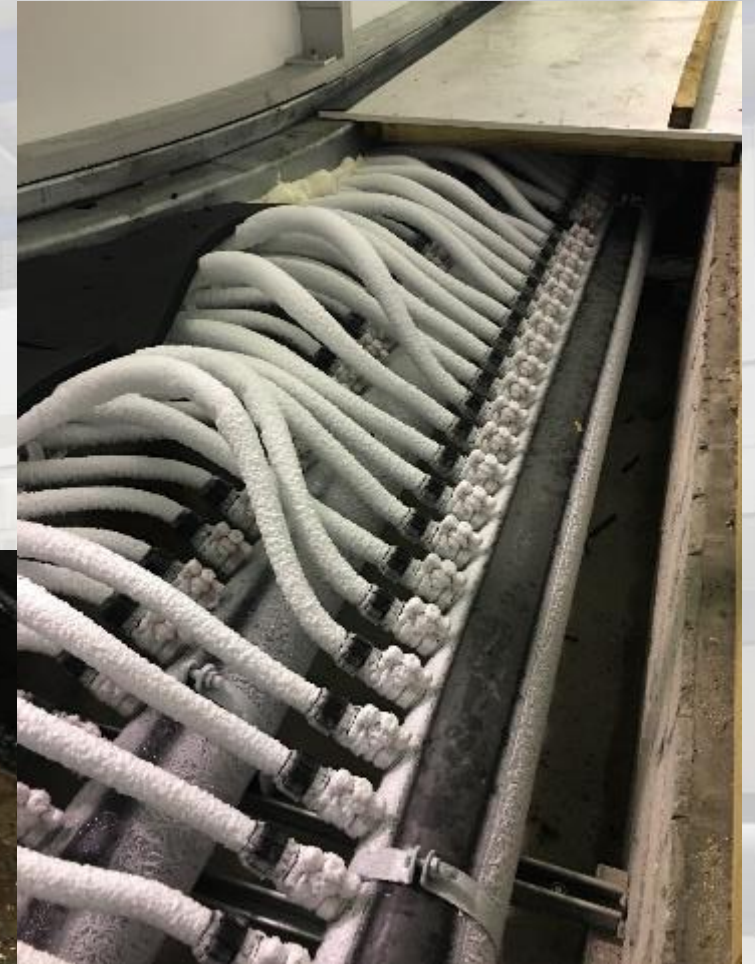
- Indicative cost - £330,000
- MCL cash reserves - £100k
- Resource Efficient Scotland - £100k 4yr interest free loan
- WCF - £75k 10yr interest free loan
- ECC loan - £55k interest payable



Phase 2: Summer 2018



- Replacement of concrete cooling floor
- New flow and return headers
- Foundations to allow first floor extension
- MCL delivering (no VAT recovery)
- Cost: £630k (including VAT)



Phase 2: Funding

- Cost - £630,000
- Sportscotland- £300,000
- ECC Loan - £330,000

sportscotland | Putting sport first
the national agency for sport



29 November 2016



The Scottish Parliament
Pàrlamaid na h-Alba

Rt Hon Ruth Davidson MSP
Leader, Scottish Conservatives

Mr Mark Cowan
Head of Facilities
Sportscotland
Doges, Templeton on the Green
62 Templeton street
Glasgow
G40 1DA

Dear Mark,

I write in support of my constituent, Murrayfield Curling Limited, in their application for a grant of £350,000.

Murrayfield Curling Rink was constructed in 1981 and is in need of modernisation. Without significant investment, curling will not have a long term future in Edinburgh.

As I understand it, the focus of this application is the replacement of the cooling floor, where the pipes are uneven and corroded, meaning they cannot guarantee to freeze the ice. In addition, the new cooling floor will create energy efficiency savings, along with other environmental measures.

The curling rink is the busiest rink in Scotland with over 1,700 members, with curling often taking place from 09.30 to 23.30. It serves the community, with curlers ranging from age 8-80 and an ever growing disabled membership. The rink attracts high quality international competitions and is the home of the current World Junior Curling champions.

The £350,000 award from SportScotland is vital and will allow them to deliver the works in summer 2017. Your support guarantees curling at Murrayfield for future generations of curlers, who will benefit from high quality ice.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'Ruth Davidson'.

Ruth Davidson MSP
MSP for Central Edinburgh

The Scottish Parliament, Edinburgh, EH99 1SP
Tel: 0131 348 6370
email: ruth.davidson.msp@parliament.scot

Phase 3 - Summer 2019

- Better integrated bar / viewing area
- New office & roof plant area
- DDA compliant passenger lift
- Toilet provision on first floor
- Controlling our own destiny
- Option of not leasing existing bar
- ECC delivering (full VAT recovery)
- Indicative cost £680,000



Phase 3 – Funding

- Indicative cost - £680k
- ECC delivering
- VAT recoverable



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Members / ECC Support

	Cost	ECC Support
Phase 1	£327k	£55k (loan)
Phase 2	£630k	£330k (loan)
Phase 3	£680k	£680k (gift)
Total	£1,637k	£1,065k*

*Existing ECC cash reserves £165k

Member support

**£1
Donation**



**25p Gift
Aid**



**£1.25 for
ECC to
invest**

**£750,000
Donation**



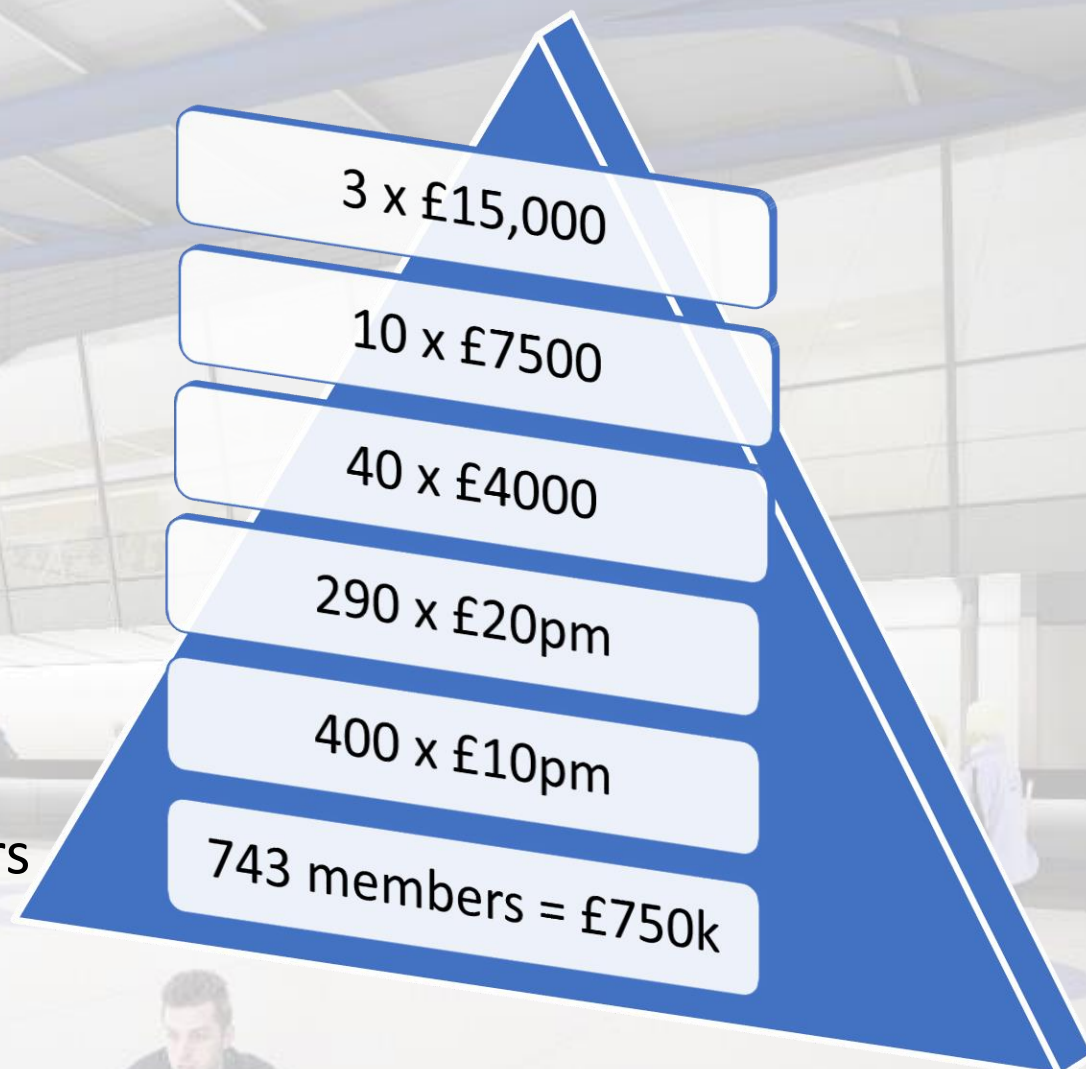
**£187,500
Gift Aid**



**£937,500
investment**

Your support....

- Donations are to Edinburgh Curling Club
- ECC will lend funds to MCL
- Complete Gift Aid form and place in envelope
- One-off donations
 - Cheques & Online bank payments
- Regular donations - spread over 48 months
- Additional tax benefit for higher rate tax payers
- Donors – recognised or anonymous (optional)



Conclusion

- Eliminate risks which could result in closure
- New cooling floor
- Club rooms within our ownership
- Generational investment in facility
- Environmental efficiency
- Secure facility for future generations



Bruce Mouat
2016 World Junior Champion